

2021 Annual Meeting

Welcome!

Brian X. Bush, President

Woodmoor Improvement Association

Board of Directors

Working together to improve our community

Meeting Overview



Regrettably the 2021 Annual Meeting had to be cancelled because of COVID restrictions which severely limit our ability to find a venue that could host attendees.

Required Protocols

- **Confirmation of Quorum – thanks to our residents for returning their ballots. Nominated volunteers will be elected to the new Board of Directors.**
- **2020 Annual Meeting Minutes have been approved by me as an exception to policy due to COVID.**

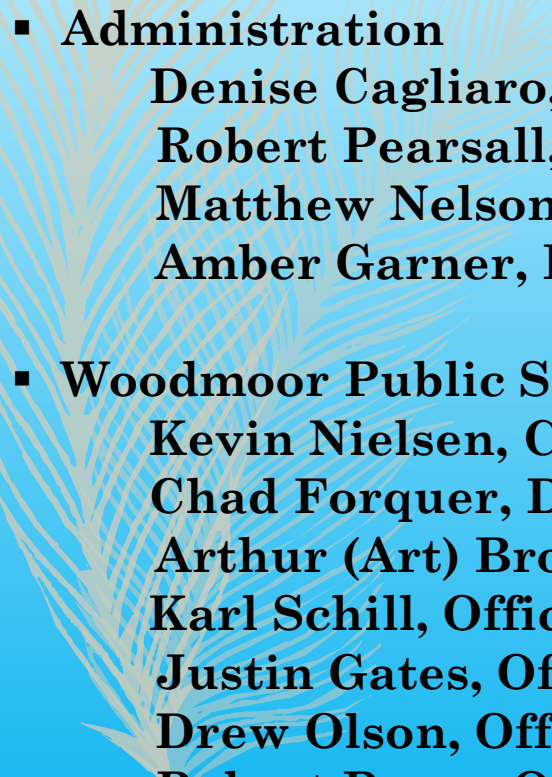
WIA's Role

- **Covenant Control**
- **Architectural Control**
- **Common Area Improvements and Maintenance**
- **Woodmoor Public Safety**

2020 Board of Directors

- **Brian X. Bush - President**
- **Peter Bille - Vice President**
- **Connie Brown - Treasurer**
- **Rick DePaiva - Secretary/Community Outreach**
- **Per Suhr - Architectural Control**
- **Bert Jean - Common Areas**
- **Tom Smith - Forestry**
- **Ed Miller - Covenant Control**
- **Brad Gleason - Public Safety**

WIA Staff

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- | | Serving Woodmoor Since |
|---------------------------------------|------------------------|
| ▪ Administration | |
| Denise Cagliaro, Administrator | 2010 |
| Robert Pearsall, ACC/Common Areas | 2012 |
| Matthew Nelson, Covenants/ Forestry | 2018 |
| Amber Garner, Bookkeeper/Barn Rentals | 2018 |
| ▪ Woodmoor Public Safety | |
| Kevin Nielsen, Chief WPS | 1991 |
| Chad Forquer, Deputy Chief | 2001 |
| Arthur (Art) Brown, Officer | 1998 |
| Karl Schill, Officer | 2011 |
| Justin Gates, Officer | 2014 |
| Drew Olson, Officer | 2016 |
| Robert Perry, Officer | 2018 |
| Shannon Sare, Officer | 2020 |

2020 Highlights

- **Modest renovation of administrative offices and portions of Barn (windows, carpet, roof)**
- **New trail in the Marsh – 7 new pet poop stations throughout common areas with contract to empty**
- **Continuing to help District 38 use Safe Route to Schools grant by pledging nearly \$45K**
- **\$245K state mitigation grant (resident matching) to facilitate defensible corridor along Woodmoor Drive.**
- **Three “free-to-residents” chipping days; matching mitigation grants (from WIA)**
- **5 \$1000 academic scholarships**







10/20/2020



10/20/2020

10/22/2020



2020 WIA Income & Expenses

- **Increase of 2021 dues (\$7.00 to \$267) after 2020 4.30 to \$260 – 1.6% and no dues increase in 2018, 2019**
- **Top 3 income sources were: Dues, New Construction Fees, Barn/Office Rentals**
- **WIA/WPS staff doing “great” holding expenses under budget**
- **Top expenses other than payroll are Common Area Improvements/Maintenance and Forestry Maintenance**



2021 Objectives

- **Maintain Strong Commitment to Firewise as a top priority – Community Wildfire Protection Plan and Mitigation of Risks**
- **Continue to Develop Trails in WIA Common Areas/Enforce Community Standards**
- **Remain engaged on Walters property sale and proposed Proterra development**
- **Continue digitizing WIA Files**

Reserve Fund

- **Well funded vs. the plan; annual contributions are made as recommended**
- **2020 Expenditures**

New WPS Vehicle; barn roof, office flooring/paint

Woodmoor Public Safety Services

- **Immediate Officer Response:** Armed, trained professionals that can respond to alarms, suspicious activity, complaints, and assists. Emergency response with TLMFD, State Patrol for accidents, EPSO for agency assists, and motorist assists including vehicle lockouts, winter driving hazards, and jump starting vehicles.
- **Vacation Checks:** Check your home while you're away
- **Crime Prevention:** Committed to having the lowest crime rate in El Paso County
- **Traffic Control:** Assist in traffic control at accident scenes and the schools.
- **24/7 Patrol:** WPS will always have an Officer "on duty". WPS Officers vigorously patrol the community and will respond to almost any complaint or concern you may have
- **Radio System:** WPS can now communicate directly with the EPSO, TLMFD, MPD and PLPD over a 800 Mgz radio system.
- **Body Worn Cameras (BWC):** WPS now utilizes BWC to accurately video recording of personal contacts, protecting Officers and residents from false accusations, and is a calming device for aggressive contacts.

2020 Public Safety Stats

Serving Citizens of Woodmoor




▪ On Duty Hours	11,600
▪ Miles driven	61,100
▪ Vacation checks completed	8,713
▪ Total calls for service:	1,335
▪ Assists:	303
▪ Open Doors:	304
▪ Suspicious Activity:	199
▪ Criminal Activity:	90

Top Covenant Violations for 2020

- **Biggest violations: Trailer or RV on property in excess of 72 hours- 19% & No ACC approval for Project- 19%**
- **228 Violations (down from 304) reduction due to COVID restrictions and relatively low submission volume. (Minimal submission March- May)**
- **Many issues resolved with friendly email or telephone call and without board hearing/fines**
- **GARBAGE CANS LEFT OUT TOO LONG**

Top 2 ACC Projects for 2020

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- **Roof Replacement – 19.1%**
 - **Repaint House/Trim – 10.8%**
 - **771 Total Projects – up 38%
over 2019 (572)**
 - **620 approved in office – 80.4%**

Woodmoor Forestry / Firewise Information

- WIA will have 3 chipping events during 2021 that will be free to residents.
- In order to remain Firewise, residents need to be vigilant about clearing scrub oak, slash, dead limbs, etc. from their property.
- **Reminder: NO OPEN FIRES. \$5000 FINE.** Also commercial fire pits must have a spark arrestor with a screen with holes that are no larger than 1/8 inch. Built-in fire pits must be approved by the Tri-Lakes Monument Fire Protection District and the ACC.

Woodmoor Forestry / Firewise Information

- 8 Open Fire Violations occurred in 2020.

\$20,500 in fines were assessed.

- DO NOT have an open fire in Woodmoor as this action poses an exigent and immediate threat to all 3100 homes in the community.
- Only use approved fire pits, and only use them when a fire ban does not restrict their use.
- Call or email WPS or WIA if you have questions about the current fire ban.

2020 Awards

A large, stylized feather graphic in a light tan color, positioned on the left side of the slide. It has a central rachis with many fine, radiating barbs, giving it a delicate, airy appearance. It extends from the bottom left towards the top left, partially overlapping the title area.

Good Neighbor Award

- The *Good Neighbor Award* was established in 2005 to recognize fellow residents whose generous neighborly deeds normally go unrecognized.

The Ditzler Family

You were nominated by one of your more “experienced” neighbors who are physically limited, for the many kindnesses you performed for them during 2020. Along with your children, you mowed grass, raked and bagged pine needles and performed snow removal. You also made it a point to stay in touch during the COVID pandemic. As a CSPD officer and as a Centura Health nurse, you used your expertise to continually overwatch these neighbors.

The Northway Family

You were nominated by one of your neighbors who are physically limited, for the many kindnesses you performed for them during 2020. Your neighbor noted that you helped with fire mitigation such as cutting brush and branches, which is not something this neighbor would have been able to do for themselves. You also help out by clearing snow for your neighbors.

The Kenny Family

You were nominated by one of your neighbors for the many kindnesses you performed for them during 2020. Your neighbor noted that you have helped her navigate icy road conditions, used your expertise as a retired military nurse to help interview care giver candidates for her medically impaired husband, routinely brought in her garbage cans, overwatched her to insure her safety and used your expertise to assist her and her husband when he first came home from the hospital.